

Globe Unified District
040201
Gila

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,985,224	\$606,657	\$21,190	\$110,381	\$0	\$3,723,452
Support Services						
Students	\$208,040	\$32,492	\$31,855	\$17,997	\$0	\$290,384
Instructional Staff	\$139,561	\$33,406	\$47,161	\$5,472	\$3,003	\$228,603
General Administration	\$95,003	\$16,976	\$26,492	\$33,594	\$0	\$172,065
School Administration	\$606,088	\$146,310	\$11,665	\$21,149	\$0	\$785,212
Business and Central	\$231,129	\$27,653	\$70,038	\$66,241	\$0	\$395,061
Operation Maintenance of Plant Services	\$431,808	\$109,608	\$461,616	\$40,652	\$0	\$1,043,684
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$40,000	\$8,000	\$0	\$0	\$0	\$48,000
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,736,853	\$981,102	\$670,017	\$295,486	\$3,003	\$6,686,461
Special Education						
Classroom Instruction	\$904,061	\$177,539	\$0	\$4,895	\$0	\$1,086,495
Support Services						
Students	\$0	\$0	\$6,717	\$8,624	\$0	\$15,341
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$31,213	\$3,601	\$7,866	\$0	\$1,258	\$43,938
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$122,000	\$0	\$0	\$122,000
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$935,274	\$181,140	\$136,583	\$13,519	\$1,258	\$1,267,774
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$217,762	\$65,465	\$47,468	\$80,221	\$0	\$410,916
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,889,889	\$1,227,707	\$854,068	\$389,226	\$4,261	\$8,365,151

Taken from FY 1998-1999 Annual Financial Report